

**ANNUAL BUDGET RESOLUTION NO. 2026-03**

**A RESOLUTION ADOPTING THE 2027 ANNUAL BUDGET**

WHEREAS, the Davison-Hanson Ambulance District Board has reviewed the proposed budget for the 2027 fiscal year; and

WHEREAS, the Board finds that the proposed budget provides for the anticipated revenues and appropriations necessary to conduct the business and operations of the District during the 2027 fiscal year;

NOW, THEREFORE, BE IT RESOLVED that the Davison-Hanson Ambulance District Board hereby adopts the following budget for the 2027 fiscal year:

**2027 APPROVED BUDGET**

**INCOME DESCRIPTION**

Special Assessments: \$825,000.00

Grants: \$0.00

Interest Earned \_\_\_\_\_

Reimbursement: \$0.00

Loans: \$0.00

Donations: \$0.00

TOTAL: \$825,000.00

**EXPENSE DESCRIPTION**

Insurance (Bond/Board Insurance): \$1,100.00

Miscellaneous - Mitchell Contract: \$721,000.00

Publications: \$4,000.00

Legal/Board Training & Education: \$31,000.00

Board Salaries: \$6,000.00 \_\_\_\_\_

Revenue Yet to Be Realized: \$57,000.00

Supplies/Postage and Printing: \$4,900.00

**TOTAL** \_\_\_\_\_ **\$825,000.00** \_\_\_\_\_

BE IT FURTHER RESOLVED that the Board authorizes the implementation of this budget for the 2027 fiscal year and authorizes expenditures in accordance with the appropriations contained herein.

Adopted this 25th day of June, 2026.

Kyle Baker moved to adopt Resolution No. 2026-03 approving the 2027 Annual Budget. John Millan seconded the motion. Upon a vote of the Board, the motion carried unanimously, with all members voting in favor and no objections.