



Davison County Planning and Zoning  
& Emergency Management  
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# APRIL 2022 QUARTERLY REPORT

## Davison County

Planning & Zoning  
Emergency Management  
Geographic Information System (GIS)  
Floodplain  
Drainage  
911 Addressing

April 26, 2022

RE: April 2022 Quarterly Report

To: County Commissioners:

The following is a report covering the accomplishments, revenue, and budget expenditures for the Planning & Zoning, Emergency Management, GIS, Drainage, Floodplain and 911 Addressing Department. It is important to note some of the information is retrieved from the Department of Equalization and the three municipalities in the county. Questions on this information should be directed to those specific departments.

**Entire Department:** The entire department has an overall 2022 approved budget of \$279,824, with an Emergency Accumulation of \$9,870.95. With three months into the budget year, \$71,648.71 (25.6%) of the budget has been expended.

In 2021, the department ended the year 5% under budget. The ending balance will show additional funds due to Emergency Allocation Supplements from the Local Emergency Management Performance Grant (LEMPG), Homeland Security Grants (HLSG), Local Emergency Planning Committee Grant (LEPC), and Point of Distribution (POD) Grants. The department has also generated \$14,874.91 in fees.

**2022 Budget Summary:**

<b>Department</b>	<b>Supplement/EM Accumulation</b>	<b>2022 Budget Approved</b>	<b>YTD Amount</b>	<b>Ending Balance</b>
Planning & Zoning (711)		\$122,954.00	\$45,999.10	\$76,954.90
Drainage/Floodplain (624)		\$14,032.00	\$278.13	\$13,753.87
GIS (170)		\$28,526.00	\$3,500.00	\$25,026.00
Emergency Management (226)	\$9,870.95	\$114,312.00	\$21,871.48	\$92,440.52
<b>Total Budget</b>	<b>\$9,870.95</b>	<b>\$279,824.00</b>	<b>\$71,648.71</b>	<b>\$208,175.29</b>

**Planning & Zoning (711):** Major accomplishments in 2022 for the Planning and Zoning Department include:

- Two large Concentrated Animal Feeding Operations.
- Seven residences have been added to the rural area.
- Continue to work with the Planning Commission on revising the Comprehensive Plan.
- \$13,010.91 in building permit revenue has been generated, with an additional \$12,723.40 pending.
- An additional \$1,864 in fees have been generated for variances, conditional use permits, plats, and 911 addresses; for a total of \$14,874.91 in revenue.
- Three projects have qualified for the GOED Tax Rebate Program, totaling \$70,824.
  - Jones & Klumb Family Farm LLC Finish Barn-rebate of \$21,200
  - Matt Storm finish barn-rebate of \$24,833
  - Klumb Family Limited Partnership Cattle Barn-\$24,791

<b>Account Description</b>	<b>N Issued</b>	<b>Price</b>	<b>Total</b>
Plats	7.5	\$100.00	\$750.00
Building Permits	12		\$13,010.91
Variances	8	\$100.00	\$800.00
Conditional Use Permits	2	\$100.00	\$200.00
Special Meetings	0	\$300.00	\$0.00
TIDs	0	\$2,500.00	\$0.00
911 Addresses-New Fee	3	\$38.00	\$114.00
911 Addresses-Replacement	0	\$38.00	\$0.00
<b>Total</b>	<b>126</b>		<b>\$14,874.91</b>

**Emergency Management (226):** Emergency Management has responded to five incidents so far in 2022:

<b>Incident/Event</b>	<b>N</b>
Fires	0
HAZMAT Incidents	4
Missing Persons	0
Mutual Aid	0
Police Support Calls	0
Public Works	0
Severe Weather Occurrences	1
Vehicle Related Death(s)	0
<b>Total</b>	<b>5</b>

- Homeland Security approved a total of \$64,143.78 in funding, for the following:
  - \$25,234 towards a new Emergency Management Vehicle
  - \$22,420 for an access control system for Holy Family Catholic Church
  - \$10,000 for the Mitchell Police Department for personal protective gear for the SWAT Team
  - \$6,489.78 towards thermal printers for the Sheriff’s Office
- Karen and Jeff both completed Pipeline Emergency Response Training and a Planning Exercise.
- Karen continues to complete the approximately 30 ICS Courses.
- Posted Emergency Management events on social media via Twitter and Facebook.
- Coordinated the Local Emergency Planning Committee (LEPC).
- Karen is currently inspecting the County AED life/batteries
- Karen participated in the Safety Committee meetings.
- Jeff briefed the Ethan City Council on the Local Emergency Operations Plan (LEOP) and other Emergency Management functions.
- Hosted a Severe Weather Spotter Training with eighty-eight people in attendance.
- Monitored the Monthly Siren Tests in Mitchell, Mt. Vernon, and Ethan.
- Continue to monitor the drought situation, which is expected to continue throughout the summer.

Search and Rescue operates on a stand-alone yearly budget of approximately \$7,000, of which \$1,750 is donated from the City of Mitchell and \$5,000 is donated from United Way. The remaining purchases are made

by “one-time donations” from various local organizations or covered by the Emergency Management budget. So far this year, the team has been called out once for storm spotting. The dive team will be extracting the axle from the James River garbage truck accident in the near future.

**Geographic Information System (GIS) (170):** Major accomplishments in 2022 for the GIS Program include:

- Collaborating with DOE to track down construction without a building permit. The 2020 Change Finder results included several structure changes in the county. In cooperation with the Department of Equalization, these will be compared to permits issued during this timeframe.

**Drainage/Floodplain (624):** Major accomplishments in 2022 for the Drainage/Floodplain Program include:

- Review of the new floodplain layer in GIS. Several meetings were held over the last seven years, yet FEMA published a new map with several discrepancies. An appeal will be pending soon.
- Continue to work with the City of Mitchell to resolve the Miiller/Beschen lawsuit in Sections 29 and 32 of Mitchell Township, after the Morris Drainage Pond was installed. SPN designed a drainage plan and in 2017 an agreement was signed by all parties indicating Davison County shall coordinate construction of and open drainage ditch across Miiller’s and Bechen’s properties pursuant to the plans and specifications prepared by SPN in its study dated April 19, 2016. Due to the excessive cost of the SPN plan, a hybrid of the various options will be used. More specifically, the size of any culverts replaced may not be the size listed in one of the specific options in the plan; but in no case will be smaller than the existing culverts. The culverts have been replaced and the ditch has been shaped; partly by the Highway Department and partly by private contractor at the expense of Mr. Beschen. However, Mr. Beschen continues to threaten a lawsuit to have larger culverts installed. It is difficult to tell if they are large enough, considering they have not had any water in them yet.

*Jeffrey Bathke, M.S.A.*

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